

**Environment & Leisure Department**

**Public Realm Division Fees & Charges 2014/15**

**Parking Services - Fees And Charges 2014/15**

Business Unit	INCOME STREAM	Income Type - Mandatory (M) or Discretionary (D)	Nature - Capped (a) or fully flexible (b)	2013/14 Fee £	2014/15 Proposed Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12, Inflation factor used (where from, source etc.) and other comments
<b>PARKING SERVICES</b>							
<b>ON STREET PARKING</b>							
Meters	All Zones excl C1, C2, & F (per hour)	D	fully flexible ©	2.80	2.80	0.0%	At inner London average
	All Zones excl C1, C2 & F (per hour) Pay by mobile	D	fully flexible ©	2.50	2.50	0.0%	At inner London average
	Zone C1, C2 & F(per hour)	D	fully flexible ©	5.00	5.00	0.0%	At inner London average
	Zone C1, C2,& F (per hour) Pay by mobile	D	fully flexible ©	4.80	4.80	0.0%	At inner London average
<b>OFF STREET PARKING</b>							
<b>Car Parks</b>							
a) Cerise Road Multi Storey per hour (amount with VAT)	Per day by cash	D	fully flexible ©	6.90	6.90	0.0%	Below inner London average
	Per day by pay by mobile	D	fully flexible ©	6.30	6.30	0.0%	Below inner London average
	Up to 3 hours by cash	D	fully flexible ©	2.60	2.60	0.0%	Below inner London average
	Up to 3 hours by pay by mobile	D	fully flexible ©	2.40	2.40	0.0%	Below inner London average
	Up to 2 hours by cash	D	fully flexible ©	1.50	1.50	0.0%	Below inner London average
	Up to 2 hours by pay by mobile	D	fully flexible ©	1.40	1.40	0.0%	Below inner London average
b) Copeland Road per hour (amount with VAT)	Per Hour by Cash	D	fully flexible ©	1.00	1.00	0.0%	Below inner London average
	By Pay by Mobile	D	fully flexible ©	0.90	0.90	0.0%	Below inner London average
Season Tickets (car parks in Peckham )	Season Tickets 1 month	D	fully flexible ©	50.00	50.00	0.0%	Below inner London average
	Season Tickets 3 months	D	fully flexible ©	150.00	150.00	0.0%	Below inner London average
	Season Tickets 6 months	D	fully flexible ©	285.00	285.00	0.0%	Below inner London average
	Season Tickets 12 months	D	fully flexible ©	525.00	525.00	0.0%	Below inner London average
c) Choumert Grove Car Park (amount with VAT)	Per Hour by cash	D	fully flexible ©	1.00	1.00	0.0%	Below inner London average
	Pay by mobile	D	fully flexible ©	0.90	0.90	0.0%	Below inner London average
d) Stead Street Car Park (amount with VAT)	Per day by cash	D	fully flexible ©	6.90	n/a	0.0%	To close Jan 2014
	Per day by pay by mobile	D	fully flexible ©	6.30	n/a	0.0%	To close Jan 2014
	Up to 3 hours by cash	D	fully flexible ©	2.60	n/a	0.0%	To close Jan 2014
	Up to 3 hours by pay by mobile	D	fully flexible ©	2.40	n/a	0.0%	To close Jan 2014
	Up to 2 hours by cash	D	fully flexible ©	1.50	n/a	0.0%	To close Jan 2014
	Up to 2 hours by pay by mobile	D	fully flexible ©	1.40	n/a	0.0%	To close Jan 2014
Season Tickets (Stead Street car park )	Season Tickets 1 month	D	fully flexible ©	56.10	n/a	0.0%	To close Jan 2014
	Season Tickets 3 months	D	fully flexible ©	163.20	n/a	0.0%	To close Jan 2014
	Season Tickets 6 months	D	fully flexible ©	326.40	n/a	0.0%	To close Jan 2014
	Season Tickets 12 months	D	fully flexible ©	602.82	n/a	0.0%	To close Jan 2014

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<b>PERMITS</b>							
Doctors Permit	Per annum	D	fully flexible ©	125.00	125.00	0.0%	Below inner London average
Professional health workers permit	Per annum	D	fully flexible ©	125.00	125.00	0.0%	No equivalent in other Local Authorities
Residents Permits - all CPZ's except Southampton Way and Lucas Garden CPZ's	Per annum	D	fully flexible ©	125.00	125.00	0.0%	At inner London average
	Monthly	D	fully flexible ©	15.74	15.74	0.0%	At inner London average
	Quarterly	D	fully flexible ©	36.58	36.58	0.0%	At inner London average
	Six Monthly	D	fully flexible ©	67.83	67.83	0.0%	At inner London average
Residents Permits - Southampton Way and Lucas Garden CPZ's	Per annum	D	fully flexible ©	99.30	99.30	0.0%	At consulted levels
	Monthly	D	fully flexible ©	13.60	13.60	0.0%	At consulted levels
	Quarterly	D	fully flexible ©	33.45	33.45	0.0%	At consulted levels
	Six Monthly	D	fully flexible ©	52.25	52.25	0.0%	At consulted levels
Business Permits	Per annum	D	fully flexible ©	577.50	577.50	0.0%	Below inner London average
	Quarterly	D	fully flexible ©	176.00	176.00	0.0%	Below inner London average
	Six Monthly	D	fully flexible ©	352.00	352.00	0.0%	Below inner London average
	Per annum discounted for Professional child care providers	D	fully flexible ©	125.00	125.00	0.0%	Below inner London average
A Permits	Per annum	D	fully flexible ©	242.00	242.00	0.0%	Not applicable
SP Permits	Per annum	D	fully flexible ©	242.00	242.00	0.0%	Not applicable
SP Permits	1 Month	D	fully flexible ©	33.00	33.00	0.0%	Not applicable
SP Permits	3 Months	D	fully flexible ©	65.00	65.00	0.0%	Not applicable
SP Permits	6 Months	D	fully flexible ©	130.00	130.00	0.0%	Not applicable
Traders Permits	Per day	D	fully flexible ©	4.00	4.00	0.0%	Not applicable
Residents Visitor Permits	First book of 10 vouchers	D	fully flexible ©	25.00	25.00	0.0%	Not applicable
Residents Visitor Permits	Subsequent book - 10 vouchers	D	fully flexible ©	45.00	45.00	0.0%	At inner London average
Residents Visitor Permits	Book of 10 - 5 hour vouchers	D	fully flexible ©	n/a	22.50	0.0%	At inner London average
Residents Visitor Permits	Virtual 10 - 5 hour parking sessions	D	fully flexible ©	n/a	20.00	0.0%	At inner London average
Residents Visitor Permits	Book of 10 - 1 hour vouchers	D	fully flexible ©	n/a	12.50	0.0%	Not applicable
Residents Visitor Permits	Virtual 10 - 1 hour parking sessions	D	fully flexible ©	n/a	10.00	0.0%	Not applicable
Residents Visitor Permits - Blue Badge resident discount	First book	D	fully flexible ©	12.50	12.50	0.0%	Not applicable
Residents Visitor Permits - Blue badge resident discount	Subsequent book 10	D	fully flexible ©	22.50	22.50	0.0%	Not applicable
Residents Visitor Permits - Blue Badge resident discount	Book of 10 - 5 hour vouchers	D	fully flexible ©	n/a	11.25	0.0%	Not applicable

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Residents Visitor Permits - Blue Badge resident discount	Virtual 10 - 5 hour parking sessions	D	fully flexible ©	n/a	10.00	0.0%	Not applicable
Residents Visitor Permits - Blue Badge resident discount	Book of 10 - 1 hour vouchers	D	fully flexible ©	n/a	6.25	0.0%	Not applicable
Residents Visitor Permits - Blue Badge resident discount	Virtual 10 - 1 hour parking sessions	D	fully flexible ©	n/a	5.00	0.0%	Not applicable
Car Club Bay	Per annum	D	fully flexible ©	472.50	472.50	0.0%	At London Average
<b>Suspensions</b>							
Parking Bay Suspensions	Per Day/ car space	D	fully flexible ©	25.00	25.00	0.0%	At inner London average
Parking Bay Suspensions Admin Fee	Per suspension request	D	fully flexible ©	50.00	50.00	0.0%	At inner London average
Yellow Line dispensations	Full Day / vehicle	D	fully flexible ©	25.00	25.00	0.0%	At inner London average

#### Statutory/Mandatory

Penalty Charge Notice	North of South Circular Road	M	High Rate (from 1st April 2011)	130.00	130.00	0.0%	
		M	Low Rate	90.00	90.00	0.0%	
	South of South Circular Road	M	High Rate (from 1st April 2011)	110.00	110.00	0.0%	
		M	Low Rate (from 1st April 2011)	70.00	70.00	0.0%	
		M	Fixed	0.50	0.50	0.0%	
Charge Certificate ( PCN becomes a charge certificate after 28 days after issuing notice to owner)	North of South Circular Road	M	High Rate (from 1st April 2011)	195.00	195.00	0.0%	
		M	Low Rate	135.00	135.00	0.0%	
Charge Certificate	South of South Circular Road	M	High Rate (from 1st April 2011)	165.00	165.00	0.0%	
		M	Low Rate (from 1st April 2011)	105.00	105.00	0.0%	
Bailiffs		M	Before 1st July 07/High Rate South of South Circular Rd	170.00	170.00	0.0%	

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		M	High Rate - North of South Circular Rd	200.00	200.00	0.0%	
		M	High Rate - North of South Circular Rd	140.00	140.00	0.0%	
		M	Low Rate - South of South Circular Rd	110.00	110.00	0.0%	
Clamps							
		M	Fixed (from 1st July 2007)	70.00	70.00	0.0%	Policy decision not to clamp
Removals							
		M	Fixed (from 1st July 2007)	200 +£40 per day storage	200 +£40 per day storage	0.0%	
Bus Lanes		M	Fixed (From 1st April 2011)	130.00	130.00	0.0%	
CCTV Rye Lane		M	Fixed (From 1st April 2011)	130.00	130.00	0.0%	
CCTV Walworth Road		M	Fixed (From 1st April 2011)	130.00	130.00	0.0%	
Mobile Enforcement		M	Fixed (From 1st April 2011)	130.00	130.00	0.0%	

**Environment & Leisure Department****Public Realm Division Fees and Charges 2014/15****Road Network Management - Fees And Charges 2014/15**

Business Unit	INCOME STREAM	Income Type - Mandatory (M) or Discretionary (D)	Nature - Capped (a) or fully flexible ( b )	2013/14 Fee £	2014/15 Proposed Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2013/14, Inflation factor used (where from, source etc,) and other comments
<b>London wide Permit Scheme</b>							
Road Category 0-2 & Traffic Sensitive	Provisional Advance Authorisation	D	capped	105.00	105.00	0.0%	Retained at current level
	Major Activity	D	capped	240.00	240.00	0.0%	
	Standard Activity	D	capped	130.00	130.00	0.0%	
	Minor Activity	D	capped	65.00	65.00	0.0%	
	Immediate Activity	D	capped	60.00	60.00	0.0%	
Road Category 3-4 & Non-Traffic Sensitive	Provisional Advance Authorisation	D	capped	75.00	75.00	0.0%	
	Major Activity	D	capped	150.00	150.00	0.0%	
	Standard Activity	D	capped	75.00	75.00	0.0%	
	Minor Activity	D	capped	45.00	45.00	0.0%	
	Immediate Activity	D	capped	40.00	40.00	0.0%	
<b>Street Works Fees</b>							
	Sample Inspection Fees	M	statutory	50.00	50.00	0.0%	Fee set by DfT.
	Defect inspection Fees	M	statutory	47.50	47.50	0.0%	Fee set by DfT.
	Third Party Inspection Fees	M	statutory	68.00	68.00	0.0%	Fee set by DfT.
	Fixed penalty notices for incorrect permit information	M	statutory	120.00	120.00	0.0%	Fee set by DfT.
	Fixed penalty notices for working without a permit	M	statutory	500.00	500.00	0.0%	Fee set by DfT.
	Section 74 charge Category 1 Traffic Sensitive Road - Carriageway Works Daily charge - days 1 to 3	D	capped	5,000.00	5,000.00	0.0%	Fee set by DfT - New fee implemented in October 2012
	Section 74 charge Category 1 Traffic Sensitive Road - Carriageway Works -Daily charge - day 4 ONWARDS	D	capped	10,000.00	10,000.00	0.0%	Fee set by DfT - New fee implemented in October 2012

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	Section 74 charge Category 1 Road - Daily Charge Carriageway Works	D	capped	2,500.00	2,500.00	0.0%	Fee set by DfT - New fee implemented in October 2012
	Section 74 charge Category 2 Traffic Sensitive Road - Carriageway Works Daily Charge - days 1 to 3	D	capped	3,000.00	3,000.00	0.0%	Fee set by DfT - New fee implemented in October 2012
	Section 74 charge Category 2 Traffic Sensitive Road - Carriageway Works Daily Charge - day 4	D	capped	8,000.00	8,000.00	0.0%	Fee set by DfT - New fee implemented in October 2012
	Section 74 charge Category 2 Road - Daily Charge Carriageway Works	D	capped	2,000.00	2,000.00	0.0%	Fee set by DfT - New fee implemented in October 2012
	Section 74 charge Category 3 or 4 Traffic Sensitive Road - Carriageway Works Daily Charge	D	capped	750.00	750.00	0.0%	Fee set by DfT - New fee implemented in October 2012
	Section 74 charge Category 3 or 4 Road - Daily Charge Carriageway Works	D	capped	250.00	250.00	0.0%	Fee set by DfT - New fee implemented in October 2012
	Section 74 charge Category 1 Road - Daily Charge Footway Works	D	capped	2,500.00	2,500.00	0.0%	Fee set by DfT - New fee implemented in October 2012
	Section 74 charge Category 2 Road - Daily Charge Footway Works	D	capped	2,000.00	2,000.00	0.0%	Fee set by DfT - New fee implemented in October 2012
	Section 74 charge Category 3 or 4 Road - Daily Charge Footway Works	D	capped	250.00	250.00	0.0%	Fee set by DfT - New fee implemented in October 2012
	Assessment of traffic management and routes (hourly Rate)	D	fully flexible ©	62.17	62.17	0.0%	Calculated rate for a Senior Engineer in line with teams across Public Realm
	Core Testing	D	fully flexible ©	185.00	185.00	0.0%	Retained at current level
	Filming Permit	D	fully flexible ©	345.00	345.00	0.0%	Retained at current level
	<b>Licensing Fees (All fees without VAT. VAT to be added on the fees, if applicable.)</b>						
	Hoardings/Scaffold (up to 10 metres) per month	D	fully flexible ©	239.00	239.00	0.0%	Retained at current level
	Hoardings/Scaffold (over 10 metres and up to 50 metres) per month	D	fully flexible ©	320.00	320.00	0.0%	Retained at current level
	Hoardings/Scaffold (over 50 metres) per month	D	fully flexible ©	0.00	500.00	New	New charge for larger development sites
	Crane Licences (Major) Per crane operation (up to 5 consecutive days)	D	fully flexible ©	390.00	390.00	0.0%	Retained at current level

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	Crane Licences (Minor) Per crane operation (per day)	D	fully flexible ©	120.00	120.00	0.0%	Retained at current level
	Containers/Site Huts/Portaloos (per month)	D	fully flexible ©	276.00	276.00	0.0%	Retained at current level
	Oversail of the highway licence ( per year)	D	fully flexible ©	250.00	250.00	0.0%	Retained at current level
	Section 50 Licences	D	fully flexible ©	500.00	500.00	0.0%	Retained at current level
	Major Materials Licence (per sq metre per month)	D	fully flexible ©	18.00	18.00	0.0%	Retained at current level
	Minor Materials License (up to 6 sq metres)	D	fully flexible ©	66.00	66.00	0.0%	Retained at current level
	Skip Licence (per month)	D	fully flexible ©	66.00	66.00	0.0%	Retained at current level
	Table & Chairs	D	fully flexible ©	75.00	75.00	0.0%	Retained at current level
	Street Furniture Licence (per sqm)	D	fully flexible ©	75.00	75.00	0.0%	Retained at current level
	Temporary Traffic Orders (standard)	D	fully flexible ©	1,881.00	1,881.00	0.0%	Retained at current level
	Temporary Traffic Orders (emergency)	D	fully flexible ©	1,281.00	1,281.00	0.0%	Retained at current level
	Highways Enquiries - provision of mapped drawings	D	fully flexible ©	31.00	31.00	0.0%	Retained at current level
	Highways Enquiries - provision of mapped drawings and response to enquiries	D	fully flexible ©	72.60	72.60	0.0%	Retained at current level
	Stopping Up orders	D	fully flexible ©	4,500.00	4,500.00	0.0%	Retained at current level
	Section 278 Agreements	D	fully flexible ©				Calculated per development
	Section 38 Agreements	D	fully flexible ©				Calculated per development
commuted sums	commuted sums	D	fully flexible ©				Calculated per development
Damage to the highway	Damage to highway by 3rd parties	D	fully flexible ©				Calculated per incident

<b>Environment &amp; Leisure Department</b>									
<b>Public Realm Division Fees and Charges 2014/15</b>									
<b>Street Markets - Fees And Charges 2014/15</b>									
<b>Business Unit</b>	<b>Income Stream</b>	<b>Duration of Fee</b>	<b>Income Type - Mandatory (M) or Discretionary (D)</b>	<b>Nature of Fee</b>	<b>2013/14 £ Fee</b>	<b>2014/15 Proposed Fee £</b>	<b>%age increase in fees</b>	<b>Fee comparison position against other Local Authorities in 2013/14, Inflation factor used (where from, source etc,) and other comments</b>	
<b>Street Markets</b>									
<b>EAST STREET MARKET</b>									
<b>12 foot pitches</b>									
	Full Week (Tuesday-Sunday)	Per month	D	fully flexible ©	300.00	300.00	0.00%	Having canvassed members of the Markets Benchmarking group the consensus was an overall freeze in rents. Some authorities were achieving this outcome by raising fees in popular street market areas and reducing in less popular trading areas	
	Tuesday – Friday & Sunday	Per month	D	fully flexible ©	275.00	275.00	0.00%		
	Tuesday to Saturday	Per month	D	fully flexible ©	275.00	275.00	0.00%		
	4 Day licence (including weekends)	Per month	D	fully flexible ©	250.00	250.00	0.00%		
	Saturday and Sunday	Per month	D	fully flexible ©	160.00	160.00	0.00%		
	Saturday only	Per month	D	fully flexible ©	100.00	100.00	0.00%		
	Sunday only	Per month	D	fully flexible ©	80.00	80.00	0.00%		
	3 Day Licence (excluding weekends)	Per month	D	fully flexible ©	160.00	160.00	0.00%		
<b>Temporary Traders - 12 foot pitch</b>									
	Weekdays Tuesday Thursday Friday	Per day	D	fully flexible ©	30.00	30.00	0.00%		
	Saturdays	Per day	D	fully flexible ©	32.00	32.00	0.00%		
	Sundays	Per day	D	fully flexible ©	20.00	20.00	0.00%		
<b>East Street Incentives -12 foot pitch</b>									
	5 Day Trading (inc weekends)	Per month	D	fully flexible ©	125.00	125.00	0.00%		
	6 Day Trading (inc weekends)	Per month	D	fully flexible ©	150.00	150.00	0.00%		
	Move up (daily)	Per day	D	fully flexible ©	20.00	20.00	0.00%		
	Additional pitch	Per day	D	fully flexible ©	20.00	20.00	0.00%		
<b>Licensed traders - Small Markets</b>									
	Southwark Park Road	Per month	D	fully flexible ©	190.00	190.00	0.00%		
	Tower Bridge Road	Per month	D	fully flexible ©	190.00	190.00	0.00%		
	Peckham Pitches & Markets	Per month	D	fully flexible ©	190.00	190.00	0.00%		
	Kiosk – Peckham Road	Per month	D	fully flexible ©	250.00	250.00	0.00%		
	Westmoreland Rd (Mon – Sat)	Per month	D	fully flexible ©	125.00	125.00	0.00%		
	Westmoreland Rd (Sun only)	Per month	D	fully flexible ©	60.00	60.00	0.00%		
	Blackwood Street (Sun only)	Per month	D	fully flexible ©	80.00	80.00	0.00%		



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	<b>Temporary Traders - Small Markets</b>							
	Weekdays	Per day	D	fully flexible ©	16.00	16.00	0.00%	
	Westmoreland Road - All days	Per day	D	fully flexible ©	16.00	16.00	0.00%	
	Weekends	Per day	D	fully flexible ©	18.00	18.00	0.00%	
	Monday – Saturday (full week)	Per week	D	fully flexible ©	60.00	60.00	0.00%	
	<b>NORTH CROSS ROAD</b>							
	<b>Licensed Traders</b>							
	Friday	Per month	D	fully flexible ©	80.00	80.00	0.00%	
	Saturday	Per month	D	fully flexible ©	90.00	90.00	0.00%	
	Friday & Saturday	Per month	D	fully flexible ©	140.00	140.00	0.00%	
	Monday – Thursday	Per month	D	fully flexible ©	N/A	N/A		
	<b>Temporary Traders</b>							
	Monday – Thursday	Per day	D	fully flexible ©	17.00	17.00	0.00%	
	Friday	Per day	D	fully flexible ©	20.00	20.00	0.00%	
	Saturday	Per day	D	fully flexible ©	25.00	25.00	0.00%	
	Sunday	Per day	D	fully flexible ©	18.00	18.00	0.00%	
	<b>Bermondsey Antiques Market</b>							
	Licensed Traders	Per month	D	fully flexible ©	100.00	100.00	0.00%	
	Temporary Traders	Per day	D	fully flexible ©	30.00	30.00	0.00%	
	Extra Pitch	Per day	D	fully flexible ©	15.00	15.00	0.00%	
	Stall	Per day	D	fully flexible ©	10.00	10.00	0.00%	
	Benchley Gardens (Fri – Sun)	Per month	D	fully flexible ©	135.00	135.00	0.00%	
	All Others	Per month	D	fully flexible ©	228.00	228.00	0.00%	
	<b>OTHER LOCATIONS - PRIME SITES</b>							
	<b>London Bridge Approach</b>							
	Licensed Traders	Per month	D	fully flexible ©	300.00	300.00	0.00%	
	Temporary Traders	Per day	D	fully flexible ©	25.00	25.00	0.00%	
	Vacant Pitches	Per month	D	fully flexible ©	Sealed Bids	Sealed Bids	0.00%	
	<b>Elephant &amp; Castle</b>							
	Licensed Traders	Per month	D	fully flexible ©	300.00	300.00	0.00%	

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	Temporary Traders	Per day	D	fully flexible ©	25.00	25.00	0.00%	
	Vacant Pitches	Per month	D	fully flexible ©	Sealed Bids	Sealed Bids	0.00%	
	<b>Bankside</b>							
	Vacant Pitches	Per month	D	fully flexible ©	Sealed Bids	Sealed Bids	0.00%	
	Temporary traders/special markets	Per week	D	fully flexible ©				
	<b>Private Markets</b>							
	Markets with less than 20 pitches	Per day	D	fully flexible ©	100.00	100.00	0.00%	
	Markets with more than 20 pitches	Per day	D	fully flexible ©	150.00	150.00	0.00%	
	<b>OTHER CHARGES</b>							
	Registration Fee – Temp	Per Annum	D	fully flexible ©	35.00	35.00	0.00%	
	Registration Fee – Perm	Per Annum	D	fully flexible ©	20.00	20.00	0.00%	
	Renewal of Licence	Per Annum	D	fully flexible ©	20.00	20.00	0.00%	
	Replacement Licence		D	fully flexible ©	20.00	20.00	0.00%	
	Replacement Pitch Plate		D	fully flexible ©	20.00	20.00	0.00%	
	Registration of Assistant		D	fully flexible ©	20.00	20.00	0.00%	
	Variation of Licence		D	fully flexible ©	20.00	20.00	0.00%	
	Other Variations		D	fully flexible ©	20.00	20.00	0.00%	
	Next of Kin Transfer		D	fully flexible ©	20.00	20.00	0.00%	
	Second Arrears Letter		D	fully flexible ©	25.00	25.00	0.00%	
	Sub Committee Hearing (Panel)		D	fully flexible ©	50.00	50.00	0.00%	
	Dawes Street Car Park Fees	Per day	D	fully flexible ©	3.00	3.00	0.00%	
	Dawes Street Container Space	Per week	D	fully flexible ©	80.00	80.00	0.00%	
	Demonstrations/Promotions	Per day	D	fully flexible ©	100.00	100.00	0.00%	
	<b>Shop Front Licence Fees</b>							
	Registration	One off	D	fully flexible ©	n/a	n/a	0.00%	
	Renewal	Per Annum	D	fully flexible ©	n/a	n/a	0.00%	
	Fee (paid quarterly)	Per month	D	fully flexible ©	n/a	n/a	0.00%	

<b>Environment &amp; Leisure Department</b>							
<b>Public Realm Division</b>							
<b>Parks &amp; Open Spaces - Fees And Charges 2014/15</b>							
Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2013/14 Fee £	2014/15 Proposed Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2013/14, Inflation factor used (where from, source etc,) and other comments
<b>NOTE: ALL SPORTS PITCH PRICES QUOTED ARE EXCLUSIVE OF VAT. VAT WILL BE ADDED AT TIME OF BOOKING. VAT WILL NOT BE CHARGED FOR BLOCK BOOKINGS OF 10 OR MORE.</b>							
<b>Sports Pitches ( all fees exclusive of VAT)</b>							
	Cricket - Grade 1 - Day	D	fully flexible ©	100.00	100	0.00%	
	Cricket - Grade 1 - Half Day (9am - 2pm or 2pm - 7pm)	D	fully flexible ©	58.00	58	0.00%	
	Cricket - Grade 2 - Day	D	fully flexible ©	76.00	76	0.00%	
	Cricket - Grade 2 - Half Day (9am - 2pm or 2pm - 7pm)	D	fully flexible ©	38.00	38	0.00%	
	Football - Match - Senior (90 mins)	D	fully flexible ©	70.00	70	0.00%	
	Football - Junior (60 mins)	D	fully flexible ©	36.00	36	0.00%	
	Football - Senior Pitch (Southwark Managed School) (90 mins)	D	fully flexible ©	28.00	28	0.00%	
	Football - Senior Pitch (Non-Southwark Managed School) (90 mins)	D	fully flexible ©	70.00	70	0.00%	
	Football - Junior - Southwark Managed School	D	fully flexible ©	15.00	15	0.00%	
	Football - Junior - (Non-Southwark Managed School)	D	fully flexible ©	36.00	36	0.00%	
	Burgess Park Astro turf - Full Pitch (60 mins)	D	fully flexible ©	135.00	135	0.00%	
	Football - Small Sided (60 mins)	D	fully flexible ©	26.00	26	0.00%	
	Football - Small Sided - (Southwark Managed School) (60 mins)	D	fully flexible ©	10.00	10	0.00%	

Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2013/14 Fee £	2014/15 Proposed Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2013/14, Inflation factor used (where from, source etc,) and other comments
	Football - Small Sided - (Non-Southwark Managed School) (60 mins)	D	fully flexible ©	26.00	26	0.00%	
	Gaelic Football (90 mins)	D	fully flexible ©	70.00	70	0.00%	
	Rugby - Junior (60 mins)	D	fully flexible ©	36.00	36	0.00%	
	Rugby - Senior (90 mins)	D	fully flexible ©	70.00	70	0.00%	
	Tennis Adult (per hour)	D	fully flexible ©	5.00	5	0.00%	
	Tennis Child/Concession (per hour)	D	fully flexible ©	2.00	2.00	0.00%	
	Tennis Adult Member (per hour)	D	fully flexible ©	4.00	4.00	0.00%	
	Tennis Child/Concession Member (per hour)	D	fully flexible ©	1.00	1.00	0.00%	
	Tennis Floodlit Fee Adult (Extra per hour)	D	fully flexible ©	2.00	2.00	0.00%	
	Tennis Floodlit Fee Child/Concession (Extra per hour)	D	fully flexible ©	2.00	2.00	0.00%	
	Football Match discount (90 mins)	D	fully flexible ©	55.00	55	0.00%	
	Football Junior discount (60 mins)	D	fully flexible ©	30.00	30	0.00%	
	Football small-sided discount (60 mins)	D	fully flexible ©	15.00	15.00	0.00%	
	Burgess Park Astro BF1 (60 mins)	D	fully flexible ©	67.00	67	0.00%	
	Burgess Park Astro BF2 (60 mins)	D	fully flexible ©	67.00	67	0.00%	
	Burgess Park Astro BF3 (60 mins)	D	fully flexible ©	67.00	67	0.00%	
	Burgess Park Astro Concession Full Pitch (60 mins)	D	fully flexible ©	72.00	72	0.00%	
	Burgess Park Astro Concession 5-A-Side (60 mins)	D	fully flexible ©	28.00	28	0.00%	
	Burgess Park Astro Schools Full Pitch-(Southwark Schools only) (60 mins)	D	fully flexible ©	33.00	33	0.00%	
	Burgess Park Astro Schools 5-A-Side (Southwark Schools only) (60 mins)	D	fully flexible ©	18.00	18.00	0.00%	

Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2013/14 Fee £	2014/15 Proposed Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2013/14, Inflation factor used (where from, source etc,) and other comments
	Burgess Park Astro Schools Full Pitch-(Non-Southwark Managed School) (60 mins)	D	fully flexible ©	67.00	67	0.00%	
	Burgess Park Astro Schools 5-A-Side (Non-Southwark Managed School) (60 mins)	D	fully flexible ©	34.00	34	0.00%	
	Tabard Gardens 7 a side - full commercial hire (60 mins)	D	fully flexible ©	74.00	74.00	0.00%	
	Tabard Gardens 7 a side - Half pitch commercial hire (60 mins)	D	fully flexible ©	37.00	37	0.00%	
	Tabard Gardens 7 a side - community hire (60 mins)	D	fully flexible ©	32.00	32	0.00%	
	Tabard Gardens 7 a side - Southwark Schools only (60 mins)	D	fully flexible ©	16.00	16.00	0.00%	
	Tabard Gardens 7 a side - non-Southwark Schools (60 mins)	D	fully flexible ©	32.00	32	0.00%	
	School Sports Day Park Hire (per day) (additional charge to linemark for specific events)	D	fully flexible ©	50.00	50	0.00%	
	Changing room hire - training and away fixtures flat fee	D	fully flexible ©	44.00	44.00	0.00%	
	Changing room hire - late locking/hr	D	fully flexible ©	16.00	16.00	0.00%	
	Frances Peak Centre (per hour)	D	fully flexible ©	28.50	28.50	0.00%	
	Burgess Park Football Centre Room Hire (per hire)	D	fully flexible ©	15.00	15.00	0.00%	
	Fishing Club Member	D	fully flexible ©	60.00	60	0.00%	
	Fishing Club Member Concession	D	fully flexible ©	50.00	50.00	0.00%	
	Fishing Club Member Junior (12 - 16 year old)	D	fully flexible ©	28.00	28	0.00%	
	Fishing Day Ticket Per Rod	D	fully flexible ©	3.50	4	0.00%	
	Fishing Day Ticket Concession Per Rod	D	fully flexible ©	3.50	4	0.00%	
	Childrens party hire (half day)	D	fully flexible ©	-	200		Room hire charge changed to children party hire
	Charge for fitness class per person - per hour	D	fully flexible ©	-	10		Provision for hourly charge
BMX Track	Rock up and Ride	D	fully flexible ©	Free	Free	0.00%	Maximum participant can be 30. Open access.

Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2013/14 Fee £	2014/15 Proposed Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2013/14, Inflation factor used (where from, source etc,) and other comments
BMX Track	Book and Ride (off peak) ( per hour rate)	D	fully flexible ©	35.00	35	0.00%	Maximum participant can be 30. Restricted access.
BMX Track	Book and Ride ( peak) ( per hour rate)	D	fully flexible ©	125.00	125	0.00%	Maximum participant can be 30. Restricted access.
BMX Track	Fee per qualified coach ( per hour rate)	D	fully flexible ©	25.00	25	0.00%	
BMX Track	Bike & helmet hire ( per person)	D	fully flexible ©	3.00	3	0.00%	
BMX Track	Schools - up to 15 riders	D	fully flexible ©	95.00	95	0.00%	Cost for qualified coach and bike and helmet hire cost included in the fee. Restricted access. A 10% discount is applicable for Southwark schools
BMX Track	Schools - 15 to 30 riders	D	fully flexible ©	165.00	165	0.00%	Cost for qualified coach and bike and helmet hire cost included in the fee. Restricted access. A 10% discount is applicable for Southwark schools
BMX Track	Holiday Clubs ( fee per person)	D	fully flexible ©	10.00	10	0.00%	Cost for qualified coach and bike and helmet hire cost included in the fee. Maximum participant can be 30. Open access.
BMX Track	Novice coaching (towards accreditation) ( fee per person)	D	fully flexible ©	3.00	3	0.00%	Cost for qualified coach included in the fee. Maximum participant can be 15. Open access.
BMX Track	Strider sessions ( fee per person)	D	fully flexible ©	2.50	2.50	0.00%	Cost for qualified coach and bike and helmet hire cost included in the fee. Maximum participant can be 10. Open access.
BMX Track	Club - No charge for first 700 hours per annum. £25/hr for any additional use.	D	fully flexible ©	25.00	25	0.00%	Maximum participant will be as per club rules. Open access.

<b>Environment &amp; Leisure Department</b>							
<b>Public Realm Division</b>							
<b>Cemeteries &amp; Crematorium - Fees And Charges 2014/15</b>							
<b>Business Unit</b>	<b>Income Stream</b>	<b>Income Type - Mandatory (M) or Discretionary (D)</b>	<b>Nature of Fee</b>	<b>2013/14 Fee £</b>	<b>2014/15 Proposed Fee £</b>	<b>%age increase in fees</b>	<b>Fee comparison position against other Local Authorities in 2013/14, Inflation factor used (where from, source etc,) and other comments</b>
<b>CEMETERIES AND CREMATORIA</b>							
<b>Cemeteries</b>							
	Child under 1 month - Public Grave	D	fully flexible ©	No charge	No charge		Evening Standard Charter
	Child 1 month to 15yrs - Public Grave	D	fully flexible ©	213	213	0.00%	Inner London Average
	16 yrs – Adult - Public Grave - Woodland Meadow only	D	fully flexible ©	977	977	0.00%	Inner London Average
	Public Funeral requested by Southwark Social Service's for residents at 9.30am Woodland Meadow Only	D	fully flexible ©	607	607	0.00%	raised 4%. To be reviewd 2014/15
<b>Resident members of the Armed forces</b>	All burial or cremation fees	D	fully flexible ©	Waived	Waived	0.00%	N/A
	Child under 1 month - interment fee only - Private Grave	D	fully flexible ©	144	144	0.00%	Inner London Average
	1 mth – 15 yrs - interment fee only - Private Grave	D	fully flexible ©	474	474	0.00%	Inner London Average
	16 yrs - Adult - interment fee only - Private Grave	D	fully flexible ©	1,188	1,188	0.00%	Inner London Average
	Interment of cremated remains in a private grave	D	fully flexible ©	205	205	0.00%	Inner London Average
	Grave purchase ( 50 years) Lawn burial 6'6 x 2'2	D	fully flexible ©	1,797	1,797	0.00%	Inner London Average
	Grave purchase ( 25 years) Lawn burial 6'6 x 2'2		fully flexible ©	1,198	1,198	0.00%	Inner London Average
	PREMIUM SITES 50 YEARS		fully flexible ©	4,118	4,118	0.00%	Inner London Average
<b>Other burial fees</b>	Renewal or Extension of Exclusive Right of Burial per 10 years	D	fully flexible ©	218	218	0.00%	Inner London Average
	Large coffins/caskets over 26 inches up to 30 inches Cost per foot depth	D	fully flexible ©	109	109	0.00%	Inner London Average
	Extra Large coffins/caskets over 30 inchs - 5 x 8 Cost per foot depth	D	fully flexible ©	168	168	0.00%	Casket fee plus extra land
<b>Non-residents</b>							

APPENDIX 5

Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2013/14 Fee £	2014/15 Proposed Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2013/14, Inflation factor used (where from, source etc,) and other comments
	Child under 1 month PUBLIC	D	fully flexible ©	263	263	0.00%	Inner London Average
	Child 1 mth - 15 years	D	fully flexible ©	669	669	0.00%	Triple resident fee. Service ceased for non- residents from 2014/15 onwards due to non availability of space.
	16 yrs to Adult PUBLIC /Woodland meadow		fully flexible ©	3,069	3,069	0.00%	
	Child under 1 month - interment fee only - Private Grave	D	fully flexible ©	450	450	0.00%	Triple resident fee
	Child 1 month – 15 yrs - interment fee only - Private Grave	D	fully flexible ©	1,488	1,488	0.00%	Triple resident fee
	Adult Interment Fee	D	fully flexible ©	3,564	3,564	0.00%	Triple resident fee
	Adult Interment Fee (associated with owner of grave purchased when a resident )	D	fully flexible ©	1,188	1,188	0.00%	Same as resident
	Grave purchase ( 50 years) Lawn burial		fully flexible ©	5,388	5,388	0.00%	Triple resident fee
	Grave purchase ( 25 years) Lawn burial		fully flexible ©	3,594	3,594	0.00%	Triple resident fee
	PREMIUM SITES 50 YEARS		fully flexible ©	12,942	12,942	0.00%	Triple resident fee
	Renewal or Extension of Exclusive Right of Burial PER TEN YEARS	D	fully flexible ©	655	655	0.00%	Triple resident fee
	Large coffins/caskets 26 inches to 30 inches Cost per foot.	D	fully flexible ©	109	109	0.00%	Inner London Average
	Extra Large coffins/caskets over 30 inchs - 5 x 8	D	fully flexible ©	168	168	0.00%	Casket fee plus extra land
	Late fee 30 minutes or over - funerals	D	fully flexible ©	106	106	0.00%	Our Fee
	Memorial Licence fee Private Grave 25 years - Includes 5 yearly risk assessment	D	fully flexible ©	263	263	0.00%	One fee for resident or non-resident
	Memorial Licence fee - Child Public Grave (15 years only as no exclusive right of burial held)	D	fully flexible ©	76	76	0.00%	Inner London Average
	Interment of cremated remains in a private grave	D	fully flexible ©	615	615	0.00%	Triple the resident fee
<b>Other fees</b>	Added Inscription to existing memorial	D	fully flexible ©	76	76	0.00%	Inner London Average
	Removing & replacing memorial not exceeding 7' X 3'	D	fully flexible ©	263	263	0.00%	Inner London Average
	Concrete over shallow grave, following interment	D	fully flexible ©	147	147	0.00%	
	Exhumations (no extra lifting out costs)	D	fully flexible ©	5,229	5,229	0.00%	



APPENDIX 5

Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2013/14 Fee £	2014/15 Proposed Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2013/14, Inflation factor used (where from, source etc,) and other comments
	Exhumation of Cremated Remains	D	fully flexible ©	500	500	0.00%	
	The right to strew cremated remains on a private grave	D	fully flexible ©	65	65	0.00%	Inner London Average
	The right to strew cremated remains on the scattering lawn at Nunhead Cemetery	D	fully flexible ©	109	109	0.00%	PREMIUM
	Registration of Transfer of burial rights,	D	fully flexible ©	63	63	0.00%	Inner London Average
	Registration of Transfer of burial rights, at time of burial	D	fully flexible ©	0	0	0.00%	
	Research fees, per NAME search	D	Fully flexible	19	19	0.00%	Inner London Average
	Ground works to uncover memorials or find burial location at Nunhead £50.00 per hour	D	fully flexible ©	55	55	0.00%	PREMIUM
<b>Crematorium</b>							
<b>Resident &amp; Non-resident</b>	Child 0 to 15 yrs	D	fully flexible ©	No charge	No charge	0.00%	N.A
	Adult ( 16+)	D	fully flexible ©	649	649	0.00%	Inner London Average
	Early Committal Service 10 & 10.45am Only		fully flexible ©	531	531	0.00%	Inner London Average
	Public Funeral requested by Southwark Social Service's for residents at 9.30am Only	D	fully flexible ©	204	204	0.00%	raised 4%. To be revised back to full cost 2014
	Resident service men and women, killed in action	D	fully flexible ©	No charge	No charge	0.00%	N.A
	Organist Fee	D	fully flexible ©	76	76	0.00%	Other LA Average
	Use of Organ only, but supply own organist	D	fully flexible ©	27	27	0.00%	Other LA Average
	Extended Cremation service time (double)	D	fully flexible ©	874	874	0.00%	Other LA Average
	Saturday Cremation - One Hour	D	fully flexible ©	819	819	0.00%	Other LA Average
	Sunday Cremation - One Hour	D	fully flexible ©	1,037	1,037	0.00%	Other LA Average
	Packing and posting of Remains	D	fully flexible ©	48	48	0.00%	Inner London Average
	Overseas certificate	D	fully flexible ©	27	27	0.00%	Inner London Average
	Duplicate Certificate	D	fully flexible ©	27	27	0.00%	Inner London Average
	Remains strewn from another crematorium	D	fully flexible ©	65	65	0.00%	Inner London Average
	Retention of remains. First month only,	D	fully flexible ©	No charge	No charge	0.00%	N/A
	Subsequent months, retention of remains, per quarter	D	fully flexible ©	38	38	0.00%	Inner London Average

APPENDIX 5

Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2013/14 Fee £	2014/15 Proposed Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2013/14, Inflation factor used (where from, source etc,) and other comments
	Use of Cemetery Chapel	D	fully flexible ©	86	86	0.00%	Inner London Average
	Saturday Burial Supplement	D	fully flexible ©	458	458	0.00%	Inner London Average
	Saturday Burial of cremated remains supplement	D	fully flexible ©	169	169	0.00%	Inner London Average
	Scattering of remains Saturday supplement	D	fully flexible ©	57	57	0.00%	Inner London Average
Memorabilia ( Fees are inclusive of VAT)	Rights to a rose bush 5 yrs, inc maintenance, plaque inc. VAT	D	fully flexible ©	218	218	0.00%	No Increase due to condition of pathways and beds
	Rights to a standard rose/shrub 5 yrs, plaque, maintenance inc. VAT	D	fully flexible ©	260	260	0.00%	No Increase due to condition of pathways and beds
	Replacement Rose plaque only	D	fully flexible ©	52	52	0.00%	Inner London Average
	Trees - 5-year dedication	D	fully flexible ©	434	434	0.00%	Inner London Average
	Postage & Packing of returned rose plaque, kerb tablets and leather panels	D	fully flexible ©	26	26	0.00%	Inner London Average
	Wooden cremated remains caskets	D	fully flexible ©	65	65	0.00%	Inner London Average
	Other urns are available, special order.	D	fully flexible ©	P.O.A	P.O.A	0.00%	
	Rights for 15 yrs for a cloister niche, including opening to deposit remains from...	D	fully flexible ©	710	710	0.00%	Inner london Average
	Rights for 15 yrs to affix a wall tablet in cloisters, inc. tablet 118 x 48. From ... (if a larger tablet is required an extra charge per sq inch is required).	D	fully flexible ©	655	655	0.00%	Inner london Average
	Rights for 15yrs tablet on the wall of remembrance (This includes tablet & lettering)	D	fully flexible ©	710	710	0.00%	Inner london Average
	Rights for 15 yrs to niche wall of remembrance (this excludes tablet and lettering)	D	fully flexible ©	1,092	1,092	0.00%	Inner london Average
	Rights to interior niche 15 yrs (including inscription)	D	fully flexible ©	1,092	1,092	0.00%	Inner london Average
	Rights to Sanctum 12 niche 25 years		fully flexible ©	1,365	1,365	0.00%	Inner london Average
	Rights to Sanctum 2000 niche 25 years (including 80 letters)	D	fully flexible ©	1,420	1,420	0.00%	Inner london Average
	Vase Block and tablet - 10 years	D	fully flexible ©	655	655	0.00%	Other LA Average
	Vase Block Renewal	D	fully flexible ©	491	491	0.00%	Other LA Average
	Vase Block replacement granite plate	D	fully flexible ©	164	164	0.00%	Other LA Average

APPENDIX 5

Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2013/14 Fee £	2014/15 Proposed Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2013/14, Inflation factor used (where from, source etc,) and other comments
	Rights to kerb tablet 5 yrs,. Inc tablet & lettering	D	fully flexible ©	239	239	0.00%	No Increase due to condition of pathways and beds
	Renewal of kerb tablet for a further 5 yrs	D	fully flexible ©	156	156	0.00%	No Increase due to condition of pathways and beds
	Replacement plate.	D	fully flexible ©	72	72	0.00%	No Increase due to condition of pathways and beds
	Rights to a leather panel for 5 yrs (including lettering)	D	fully flexible ©	156	156	0.00%	Other LA Average
	Renewal of leather panel for a further 5 yrs	D	fully flexible ©	162	162	0.00%	No Increase due to condition of pathways and beds
	Replacement leather panel.	D	fully flexible ©	72	72	0.00%	No Increase due to condition of pathways and beds
	Rights to a tablet on a planter for 10 yrs	D	fully flexible ©	562	562	0.00%	Other LA Average
	Replacement tablet for planter	D	fully flexible ©	164	164	0.00%	Other LA Average
	Books of Remembrance - 2 line entry (inc. VAT)	D	fully flexible ©	76	76	0.00%	
	Books of Remembrance - 5 line entry (inc. VAT)	D	fully flexible ©	120	120	0.00%	
	Books of Remembrance - 8 line entry (inc. VAT)	D	fully flexible ©	164	164	0.00%	
	Memorial card/Entry in Mini book 2 line entry inc vat	D	fully flexible ©	55	55	0.00%	Other LA Average
	Memorial card/Entry in Mini book 5 line entry inc vat	D	Fully flexible	76	76	0.00%	Other LA Average
	Memorial card/Entry in Mini book 8 line entry inc vat	D	Fully flexible	109	109	0.00%	Other LA Average
	Miniature book of remembrance	D	Fully flexible	32	32	0.00%	
	Emblem & badges & Coat of Arms	D	Fully flexible	54	54	0.00%	

<b>Environment &amp; Leisure Department</b>						
<b>Public Realm Division</b>						
<b>South Dock Marina - Fees And Charges 2014/15</b>						
<b>Business Unit</b>	<b>Income Stream</b>	<b>2013/14 Fee £</b>	<b>2014/15 Indicative Fee £</b>	<b>%age increase in fees</b>	<b>Fee comparison position against other Local Authorities in 2013/14, Inflation factor used (where from, source etc,) and other comments</b>	<b>NOTES</b>
<b>Mooring Fees per meter (Figures Ex- VAT)</b>	Leisure - Annual	255.06	255.06	0.00%	Comparative with other local marinas	
	Leisure - Six Monthly	135.01	135.01	0.00%	Comparative with other local marinas	
	Leisure- Quarterly	72.52	72.52	0.00%	Comparative with other local marinas	
	Leisure - Monthly	28.74	28.74	0.00%	Comparative with other local marinas	
	Residential Current - Annual	323.30	323.30	0.00%	Comparative with other local marinas	
	Residential Current - Six Monthly	171.35	171.35	0.00%	Comparative with other local marinas	
	Residential Current - Quarterly	92.14	92.14	0.00%	Comparative with other local marinas	
	Residential Current - Monthly	36.37	36.37	0.00%	Comparative with other local marinas	
	Visitor - 9.5 Metres and Under - Daily	19.97	21.97	10.00%	Comparative with other local marinas	
	Visitor - 9.5 Metres and Under - Weekly	104.85	115.33	10.00%	Comparative with other local marinas	
	Visitor - 10 to 15 Metres - Daily	21.97	24.16	10.00%	Comparative with other local marinas	
	Visitor - 10 to 15 Metres - Weekly	114.83	126.32	10.00%	Comparative with other local marinas	
	Visitor - 15.5 to 20 Metres - Daily	29.96	32.95	10.00%	Comparative with other local marinas	

Business Unit	Income Stream	2013/14 Fee £	2014/15 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2013/14, Inflation factor used (where from, source etc,) and other comments	NOTES
	Visitor - 15.5 to 20 Metres - Weekly	157.27	173.00	10.00%	Comparative with other local marinas	
	Visitor - 20.5 Metres + - Daily	34.95	38.44	10.00%	Comparative with other local marinas	
	Visitor - 20.5 Metres + - Weekly	183.16	201.48	10.00%	Comparative with other local marinas	
<b>Car Park Fees (Figures Ex-VAT)</b>	Car Park - One Car Per Berth Holder - 6 Months	99.86	99.86	0.00%	Comparative with other local marinas	
	Car Park - Additional Cars Subject to Available Space - POA - 6 months	99.86	99.86	0.00%	Comparative with other local marinas	
	Car Park - Visitor's Cars - Daily	5.62	5.62	0.00%	Comparative with other local marinas	
<b>Storage (Figures Ex- VAT)</b>	Storage - Mast Per Week	8.99	9.44	5.00%	Comparative with other local marinas	
	Storage - Boats on Trailer (8m max.) or Trailers- Annual	800.00	840.00	5.00%	Comparative with other local marinas	
	Storage - Boats on Trailer (8m max.) or Trailers- six months	414.85	435.60	5.00%	Comparative with other local marinas	
	Storage - Boats on Trailer (8m max.) or Trailers- Three months	275.00	288.75	5.00%	Comparative with other local marinas	
	Storage - Boats on Trailer (8m max.) or Trailers- Monthly	120.00	126.00	5.00%	Comparative with other local marinas	
	Storage - Boats on Trailer (8m max.) or Trailers- Weekly	45.00	47.25	5.00%	Comparative with other local marinas	
	Storage - Trailers - Overnight	19.97	20.97	5.00%	Comparative with other local marinas	
	Storage fee - Container ( 12 monthly)	1,500.00	1,575.00	5.00%	Comparative with other local marinas	
	Storage fee - Container ( 6 monthly)	816.61	857.45	5.00%	Comparative with other local marinas	
<b>Miscellaneous (Figures Ex-VAT)</b>	Labour - Per Hour	28.66	28.66	0.00%	Comparative with other local marinas	

Business Unit	Income Stream	2013/14 Fee £	2014/15 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2013/14, Inflation factor used (where from, source etc,) and other comments	NOTES
	Towage - Within the Marina	33.44	43.00	28.57%	Comparative with other local marinas	Increase for cost recovery
	Contractors Charge - Daily Parking - Use of Facilities	10.00	10.00	0.00%	Comparative with other local marinas	
	Pressure Washer - Hire for maximum 4 hours	23.89	29.86	25.00%	Comparative with other local marinas	Increase for cost recovery
	Pressure Washer - Wash off underwater hull / metre LOA	6.87	7.21	5.00%	Comparative with other local marinas	Increase for cost recovery
	Portable Pump Hire - Submersible - 4 hours	25.39	31.74	25.00%	Comparative with other local marinas	Increase for cost recovery
	Holding Tank Pump-Out - Small Tank	12.45	14.31	15.00%	Comparative with other local marinas	Increase for cost recovery
	Holding Tank Pump-Out - Large Tank	20.31	23.36	15.00%	Comparative with other local marinas	Increase for cost recovery
	Re Chocking after lift out per chock move.	7.50	7.50	0.00%	Comparative with other local marinas	
	Crane - 6m Minimum Charge - Lift Out or Launch / metre LOA.	17.47	17.47	0.00%	Comparative with other local marinas	
	Crane - 6m Minimum Charge - Chocking / metre LOA - To include hire of materials	2.80	2.80	0.00%	Comparative with other local marinas	
	Crane - 6m Minimum Charge - Lift and Hold / metre LOA - up to 2 hours, longer by arrangement	21.97	24.16	10.00%	Comparative with other local marinas	Increase for cost recovery
	Crane Hire (max. 1hr) - Crane and Operator Only - Single Spreader Mast Lift	57.33	68.79	20.00%	Comparative with other local marinas	Increase for cost recovery
	Crane Hire (max. 1hr) - Crane and Operator Only - Double Spreader (or more).	57.33	74.53	30.00%	Comparative with other local marinas	Increase for cost recovery
	Crane Hire (max. 1hr) - Crane and Operator Only	57.33	60.20	5.00%	Comparative with other local marinas	Increase for cost recovery
	Crane cancellation fee - Less than 24 hours notice	52.41	54.51	4.00%	Comparative with other local marinas	
	Boat Yard - 1-30 days, Rate per metre LOA per day.	3.89	4.28	10.00%	Comparative with other local marinas	
	Boat Yard - 1-30 Days - Cradle Rent per day	14.98	16.48	10.00%	Comparative with other local marinas	
	Boat Yard - 31-60 days, Rate per metre LOA per day.	4.29	4.72	10.00%	Comparative with other local marinas	

Business Unit	Income Stream	2013/14 Fee £	2014/15 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2013/14, Inflation factor used (where from, source etc,) and other comments	NOTES
	Boat Yard - 31-60 Days - Cradle Rent per day	15.48	17.03	10.00%	Comparative with other local marinas	
	Boat Yard - 61-120 days, Rate per metre LOA per day.	5.79	6.37	10.00%	Comparative with other local marinas	
	Boat Yard - 61-120 Days - Cradle Rent per day	22.97	25.26	10.00%	Comparative with other local marinas	
	Boat Yard - 121days and over, Rate per metre LOA per day.	6.69	7.36	10.00%	Comparative with other local marinas	
	Boat Yard - 121 Days and over - Cradle Rent per day	26.46	29.11	10.00%	Comparative with other local marinas	
	Lock in fee for fuel barge, etc	23.89	23.89	0.00%	Comparative with other local marinas	
	Blast bay and dirty work bay ( for first 5 days)	60.00	72.00	20.00%	Comparative with other local marinas	
	Blast bay and dirty work bay ( Per day charge after first 5 days)	25.00	25.00	0.00%	Comparative with other local marinas	
	Transfer of Residents Licence. Current year's fee or 10% of selling price, whichever is higher.	3,105.00	3,105.00	0.00%	Comparative with other local marinas	
<b>Supply of Electricity</b>	Electricity - 13 amp Electrical supply in Boat yard - Per day (not metered 5% VAT)	2.32	2.32	0.00%	Comparative with other local marinas	
	Electricity - 13 amp Electrical supply in Boat yard - 13 amp weekly meter hire	3.42	3.42	0.00%	Comparative with other local marinas	
	Electricity - Metered supply - pontoons and boat yard - Unit charge + ( VAT 5%)	0.0945	0.0945	0.00%	Capped by OFGEM	
	Electricity - Metered supply - pontoons and boat yard - 16 amp Monthly Service Charge	4.00	4.40	10.00%	Comparative with other local marinas	Increase for cost recovery
	Electricity - Metered supply - pontoons and boat yard - 32 amp Monthly Service Charge	4.64	5.10	10.00%	Comparative with other local marinas	Increase for cost recovery

	Camden	City of London	Hammersmith & Fulham	Islington	K&C	Lambeth	Southwark	Westminster
<b>Pay and display</b>								
1 hour - lowest fee available	£2.40	£4.00	£1.80	£1.20	£1.10	£2.00	£2.40	£1.20
1 hour - highest price	£4.80	£4.00	£2.40	£4.80	£4.00	£4.80	£4.80	£4.40
10 Hour Charge at higher P and D rate	£48.00	£40.00	£24.00	£48.00	£40.00	£48.00	£48.00	£44.00
Lower PCN discount	£40.00	£40.00	£40.00	£40.00	£40.00	£40.00	£40.00	£40.00
<b>Off-street parking</b>								
1 hour - lowest fee available	£3.00	£4.00	£2.20	£1.20	£4.40	40p	80p	£3.50
1 hour - highest price	£3.70	£4.00	£2.80	£6.00	£4.40	£1.20	£1.20	£6.00
1 day off-street parking permit	£25.80	£27.50	n/a	n/a	n/a	n/a	£6.00	
Annual off-street parking permit	n/a	See notes	n/a	n/a	£3,903	£115-£210	£440 - £600	£930-£1726
<b>Permits</b>								
Annual business permit (all bays)	n/a	No on street bays	n/a	£3,000	n/a			
Annual business permit (business bays only)	£873	n/a	£764	£1,000	n/a	£600	£525	£275
Annual residents permit	£119	n/a	£119	£0-£200	£72-£200	£117-£260	£125.00	£50-£141
6 month residents permit	£49.20-£91.25	n/a	£71.00	£0-£110	£45-£120	£61.45-£133.25	£67.83	n/a
3 month resident permit	£31.75-£54.25	n/a	n/a	£0-£60	£27-£74	£33.70-£69.90	£36.58	n/a
2 month resident permit	n/a	n/a	n/a	£0-£50	n/a	n/a		n/a
1 month resident permit	n/a	n/a	n/a	£0-£25	£17-£48	£15.20-27.65	£15.74	n/a
Annual permit for a powered two wheeler	£48.15	n/a	n/a	£35	n/a	n/a	£35.00	
6 month permit PTW	£25.00	n/a	n/a	£21	n/a	n/a		
3 month permit PTW	n/a	n/a	n/a	£12	n/a	n/a		
1 month permit PTW	n/a	n/a	n/a	£4	n/a	n/a		
Hire car permit (required vouchers too)	n/a	n/a	n/a	£10	n/a	n/a		
<b>Vouchers</b>								
Visitor vouchers 10 x 3 hours	n/a	n/a	n/a	£18	n/a	n/a		
Visitor vouchers 20 x 0.5 hours	n/a	n/a	n/a	£6	n/a	n/a		
Visitor voucher 10 x 0.5 days	n/a	n/a	n/a	n/a	n/a	n/a		
Visitor vouchers 10x 1 day	£5.89 per day	n/a	n/a	n/a	n/a	£5.00	£25.00-£45.0	£2.20-£4.40
Hire car vouchers 10 x 3 hours	n/a	n/a	n/a	£12	n/a	n/a		
Hire car vouchers 20 x 0.5 hours	n/a	n/a	n/a	£4	n/a	n/a		
<b>Waivers &amp; Permission to park</b>								
1 day yellow line waiver	£33.75+£52.50	£30.00	£30 per space	£5	£48 per space	n/a	£25+£35	£42-£45 day/space
1 day permission to park	£33.75+£52.50	£30.00	£30 per space	£15	£48 per space	n/a		£42-£45 day/space
1 week consent to park waiver		£30 per day	£30 per space		£48 per day/space	n/a		as above
1 month permission to park		£30 per day	£60 per space	£300	£72 per day/space	n/a		as above
6 month permission to park	See notes	£30 per day	£60 per space	£1,800	£96 per day/space	n/a		as above
12 month permission to park	as above	£30 per day	£80 per space	£3,000	£96 per day/space	n/a		as above
<b>Suspensions</b>								
One day (covers one or more bays)	£33.75+£52.50	£120 +£12+£22	£30 per space	£90	£48 per bay	£25-£40	£25+£50	£42-£45
Subsequent per bay per day	£34	£22	£30.00	£15	as above	£40.00	£25	£42-£45

- not applicable

not avail - not available



## Road Networking benchmarking for 2011/15

Licences	Camden	Camden 2013	City of London	City of London 2013	City of Westminster	City of Westminster 2013	Hackney	Hackney 2013	Hammersmith & Fulham		Kensington & Chelsea	Kensington & Chelsea 2013
<b>Scaffolding cost</b>	£315.00	Under 12m2- £324.45 12 25m2- 497.49. Over 25m2- £1081.50. +£54.08 for inspection	800 (up to 50sqm)	£325/£400	£295.00	£295.00 (under 50m2) £1250.00 (over 50m2)	Under 7 metres £135 Over 7 metres £145	Under 7 metres £140 Over 7 metres £150	£191 under 10m (£109 renewal) £513 over 10m (£218 renewal)	Residential- 10m- £197. 10-15- £254. 15+- £529 Commercial- Under 15m- £254 Over 15m- £529 (cheaper for renewal)	£81.00	£147.00
Deposit		£50 per pole on f/w. £100 per pole on c/w						All Surfaces- £95/sqm Yorkstone £200/sqm 3 months	£250.00	£250.00		
Period of Licence	4 weeks		2 months per street	One week/One month	2 months	2 months	3 months	3 months	1 month	1 Month	up to 3 months	3 months
<b>Hoarding cost</b>	£315.00	Under 12m2- £324.45 12 25m2- 497.49. Over 25m2- £1081.50. +£54.08 for inspection	800 (up to 50sqm)	£325/£400	£295.00	£295.00 (under 50m2) £1250.00 (over 50m2)	Under 7 metres £135 Over 7 metres £145	Under 7 metres £140 Over 7 metres £150	£191 under 10m (£109 renewal) £513 over 10m (£218 renewal)	Residential- 10m- £197. 10-15- £254. 15+- £529 Commercial- Under 15m- £254 Over 15m- £529 (cheaper for renewal)	£81.00	£147.00
Deposit		£50/m2 f/w.. £100/m2 c/w						All Surfaces- £95/sqm Yorkstone £200/sqm 3 months	£250.00	£250.00		
Period of Licence	4 weeks		2 months per street	One week/One month		2 months	3 months	3 months	1 month	1 Month	up to 3 months	3 month
<b>Skip licence</b>	£40.00	£41.10/£72.10	not permitted (must be within hoarding)	not permitted (must be within hoarding)	£38 per day	£78.00	£45.00	£60.00	£61 (£54 renewal)	£64 & £57 for renewal	£81.00	£83.00
Deposit		Nil			£78.00			Nil	bay suspensions required	Nil		
Period of Licence	4 weeks	2 weeks/4 weeks			3 months	3 months	4 weeks	4 weeks	4 weeks	1 month	up to 3 months	3 months
<b>Building materials licence</b>	£2,058.00		not permitted (must be within hoarding)	not permitted (must be within hoarding)	not permitted (must be within hoarding)	£295.00 (under 50m2) £1250.00 (over 50m2)	Under 7 metres £135 Over 7 metres £150	Under 7 metres £140 Over 7 metres £155	£61 (£54 renewal)	£64 & £57 for renewal	£81.00	£147.00
Deposit	£73.50							All Surfaces- £95/sqm Yorkstone £200/sqm 3 months	bay suspensions required	Nil		
Period of Licence	4 weeks					2 months	3 months	3 months	4 weeks	1 month	up to 3 months	3 months
<b>Crane licence</b>	£315.00		not available	Not licenced	assessed per operation	£294.00	£50.00		assessed per operation	£254 (+ £250 deposit)	£81.00	£147.00
Period of Licence											up to 3 months	3 months
<b>A boards and dispensing units</b>	not licenced		not licenced	Not licenced	£38 per week		n/a		not licenced - only permitted on private forecourts		not licenced	
	enforcement used											
<b>Tables &amp; chairs</b>	£430 per year (£380 renewals) +£45 per chair per year	£281 / table	£100 per table + £55 per chair or other item	£400 + £35/item for under 15 items. £400 + £50/item over 30 items. £400 + £60 up to £45. £400 + £65 over 46	£1100 first 6 months £500 renewals+ additional charge for after 7pm per hour	1-4 chairs- Fee=£325 + £7/hour after 7pm then staggered up to 37+ chairs- £2400 + £38/hour after 7pm	£364 under 6m, £442 over 6 m, £455 over 11m	Under 6 metres- £375. 6-11 metres- £453. Over 11 metres- £466	£369 per table in squares, £624 up to 16 tables in town centres, £369 up to 16 tables non-TC	Pedestrian squares: £381 / year /table Town centres: £644 / year Other highway: £381 / year	£850.00	£850.00
Deposit												
Period of Licence	annual	Annual	annual	Annual	6 months		annual		annual		annual	Annual
<b>Temp.cross-over cost</b>	£200psm (min £1000)	£497.00					£145.00	£150.00				
Deposit		£200/m2										
<b>Section 50</b>	£315.00	£497.00			£395.00	£294.00 / street					£330.00	£180 +£150/200m
Deposit	£365 admin charge + £125/£50 per sq.mv £500 on footways and £1000 on carriageways	£50/m2										
<b>Temporary traffic orders</b>						£1,816.00						
Notice Period												
Period of Licence												
<b>Section 14(1) Temporary Traffic Regulation Order</b>			£2000 (non buses) £2600 (on bus route) + inspection fees ( £0 to £13,600)									
<b>Section 14(2)(a) Temporary Traffic Regulation Notice</b>			£2000 (non buses) £2600 (on bus route) + inspection fees ( £0 to £13,600)									
<b>Removal of abandoned vehicles from private land</b>								Free (Or £30 if you do not live in the borough but your land is in the borough)		Free		
<b>Multi phase protable traffic lights Filming</b>								Ranging from £250 (still shot)- £2000 (film) plus £50/hour for site visits/consultation		£100 admin only.		



Fees & Charges 2011-12  
Benchmarking data Street Markets Business Unit

**Appendix 9**

Appendix G	Benchmarking data					
London Borough						
<b>Southwark</b>	<b>Lewisham</b>	<b>Private</b>	<b>Hackney</b>	<b>Barking &amp; Dagenham (Private)</b>	<b>Lambeth</b>	<b>Tower Hamlets</b>
East Street Market	Town Centre, Deptford Market	Greenwich Market	Ridley Road Hoxton Well Street & Broadway		Electric Avenue Popes Road Brixton Concourse Brixton Station Rd Lower Marsh	Crisp Street Columbia Road Petticoat Lane Whitechapel
Perm Fees £13 - £25 per day	Perm Fees £14 - £28 per day	N/A	Perm Fees £9 - £25 per day	N/A	Perm fees £12 - £16 per day	Perm fees N/A
Small Markets					Isolated pitches average	
Perm Fees £8 - £20 per day					Perm fees £16 per day	
Temporary fees £16-£32 per day	Temporary fees £18 -£28 per day	Temporary fees £10 - £50 per day	Temporary fees £12 - £32 per day	Temporary fees £25 - £55 per day	N/A	Temporary pitches £5 - £45 per day

Environment & Leisure Department															
Public Realm Division															
Benchmarking for 2013/14 Fees & Charges- Sports Pitch fees															
Parks & Open Spaces - Sports Pitches															
Business Unit	Income Stream	Southwark 2013/14 £	London Borough of Hammersmith & Fulham 2013/14 Fees & Charges	West Ham Park	Redbridge	Islington 2013	Islington 2014	Barnet	Wandsworth	Kenn & Chelsea	H&Fulham	Kingston	Hertsmere	Lambeth 2012	
Sports Pitches															
	Cricket - Grade 1 - Day	100.00	105 Weekends	72.68	85.00	85.00	87.30	116.75	77		105	96			
	Cricket - Grade 1 - Half Day (9am - 2pm or 2 pm - 7pm)	58.00	90 Weekday Evenings						67	69.3	90	96		42/52.50	
	Cricket - Grade 2 - Day	76.00	N/A												
	Cricket - Grade 2 - Half Day (9am - 2pm or 2pm - 7pm)	38.00	N/A												
	Football - Match - Senior (90 mins)	70.00	80 (up to 2hrs)	74.41	80.00			94.00	71	86.7	80	93.6	75	63/79	
	Football - Junior (60 mins)	36.00	50 (up to 2hrs)		32.31			46.75	31	24	50	44.4	25		
	Football - Senior Pitch (Borough Managed School) 90 mins	28.00	38 (per hour)	33.89				21.50						31.5	
	Football - Senior Pitch (Non-Borough Managed School) (90 mins)	70.00	45.60 (per hour)					25.75							
	Football - Junior - (Borough Managed School) (90 mins)	15.00	N/A					21.50							
	Football - Junior - (Non-Borough Managed School) (60 mins)	36.00	N/A					25.75	35	24	50	44.4			
	Football - Small Sided (60 mins)	26.00	40						35	24	50	44.4			
	Football - Small Sided - (Borough Managed School)	10.00	N/A	45.57				21.50	31			44.4	22.5		
	Football - Small Sided - (Non-Borough Managed School) (60 mins)	26.00	N/A	17.53				25.75	17.7						
	Gaelic Football (90 mins)	70.00	80 (up to 2hrs)					season is £1354.50 for 34 games							
	Rugby - Junior (60 mins)	36.00	N/A					43.50	35/31		80	43/36			
	Rugby - Senior (90 mins)	70.00	80 (up to 2hrs)					87.75	57 (63 sun)		80	84/70		63/79	
	Tennis Adult (per hour)	5.00	9 (pay & play)	4.50	7.15	10.00	10.00	6.40	7.5 peak / 5.50 off peak	7.6 peak / 3.80 off peak	9		3	£8/10	
	Tennis Child/Concession (per hour)	2.00	3.5 (pay & play)	3.50		4.50	4.50	3.20						£4	
	Tennis Adult Member (per hour)	4.00	7			8.50	8.50	N/A							
	Tennis Child/Concession Member (per hour)	1.00	N/A			3.50	3.50	N/A							
	Tennis Floodlit Fee Adult (Extra per hour)	2.00	N/A					N/A							
	Tennis Floodlit Fee Child/Concession (Extra per hour)	2.00	N/A					N/A							
	Astroturf - Full Pitch 11 a-side (60 mins)	135.00	80			85.00		N/A						89/110	
	Astroturf - Full Pitch 7a-side (60 mins)	74.00	N/A					N/A						63/78	
	Astroturf - Full Pitch 5a-side (60 mins)	67.00	40					N/A							
	Astro Concession 11a-side Pitch (60 mins)	72.00	N/A					N/A						44.5	
	Astro Concession 7a-side Pitch (60 mins)	32.00	N/A					N/A						31.5	
	Astro Concession 5-A-Side (60 mins)	28.00	N/A					N/A							
	Astro Schools 11a-side Pitch-(Borough Schools only) (60 mins)	33.00	38					N/A							
	Astro Schools 7a-side Pitch-(Borough Schools only) (60 mins)	32.00	N/A					N/A							
	Astro Schools 5-A-Side (Borough Schools only) (60 mins)	18.00	22					N/A							
	Astro Schools 11a-side Pitch-(Non-borough Managed School) (60 mins)	67.00	45.6					N/A							
	Astro Schools 5-A-Side (Non-BoroughManaged School) (60 mins)	34.00	26.4					N/A							
	Changing room hire - training and away fixtures (flat fee per game)	44.00	included in pitch hire					N/A							
	Changing room hire - late locking/hr	16.00	included in pitch hire					N/A					20		
	Community Centre Hire (60 mins)	28.50	N/A		49.75	23.00	24.00	N/A							
	Fishing Club Member (per year)	60.00	N/A					N/A							
	Fishing Club Member Concession (per year)	50.00	N/A					N/A							
	Fishing Club Member Junior (12 - 16 year old) (per year)	28.00	N/A					N/A							
	Fishing Day Ticket Per Rod	3.50	N/A					N/A							
	Fishing Day Ticket Concession Per Rod	3.50	N/A					N/A							
	Charge to hire area of park for school sports day		£38.00 per hour or £195.00 for 6hrs					21.50	13.50 per hour	48 p/hour					
	Charge to run a fitness class in a borough leisure centre - per hour		Annual licence fee of £1200 for group					10.75							

Authority	Telephone Number	Email	Lawn Grave ERB	Pathside ERB/special ERB	Traditional Grave ERB	Childs Grave 1 <small>Change charge range by adding a comment.</small>	usually offered for ERB for this fee	ERB Cremated Remains Grave	Lease period for CR grave ERB	ERB Purchased in advance	Double Depth Interment Fee	Oversize casket	Childs burial 1 <small>Please give age range as a comment.</small>	Cremated Remains Burial	Public Interment Adult	Use of Chapel	Saturday Surcharge Full Burial	Sunday Surcharge Full Burial	Permit Fee Headstone	Permit Fee Additional Inscription	Transfer of Grave Ownership - Statutory Declaration	
Greenwich	020 8856 0100	<a href="mailto:Ken.Wood@Greenwich.gov.uk">Ken.Wood@Greenwich.gov.uk</a>	£ 1,675.00			£ 375.00	50	£ 398.00	50	20%	£ 982.00	£ 1,051.00	£ 204.00	£ 174.00	£ 639.00	£ 79.00			£ 145.00			
Islington and Camden	020 7527 8300	<a href="mailto:islingtoncamdencemeteries@islington.gov.uk">islingtoncamdencemeteries@islington.gov.uk</a>	£ 1,195.00	£ 3,890.00	£ 1,205.00		60	£ 1,195.00	60		£ 945.00	£ 530.00	£ 495.00	£ -	£ 290.00							
Kensington & Chelsea	020 8892 2924	<a href="mailto:Roger.Parker@rbkc.gov.uk">Roger.Parker@rbkc.gov.uk</a>	£ 1,801.00	£ 2,413.00				£ 539.00			£ 1,599.00		£ 800.00	£ 319.00	£ 1,599.00	£ 87.00	£ 266.00			£ 274.00	£ 57.00	£ 83.00
Lambeth	020 7926 7900	<a href="mailto:kdry@lambeth.gov.uk">kdry@lambeth.gov.uk</a>	£ 4,144.00	£ 7,086.00	£ 7,086.00			£ 1,453.00	25		£ 1,185.00	£ 1,185.00	£ 698.00	£ 164.00	£ 2,259.00	£ 72.00	£ 755.00	£ 1,130.00	£ 175.00	£ 87.00	£ 72.00	
Southwark	020 7639 3121	<a href="mailto:avril.kirby@southwark.gov.uk">avril.kirby@southwark.gov.uk</a>	£ 1,796.00			£ 1,796.00	50	£ 1,796.00	50		£ 1,188.00	£ 840.00		£ 205.00	£ 976.00	£ 90.00	£ 457.00	n.a	£ 262.00	£ 75.00	£ 63.00	
Lewisham	020 8698 4955	<a href="mailto:shirley.bishop@lewisham.gov.uk">shirley.bishop@lewisham.gov.uk</a>	£ 1,250.00	£ 1,502.00	£ 1,942.00	£ 742.00	50				£ 1,315.00	£ 595.00		£ 192.00	£ 772.00	£ 88.00			£ 264.00	£ 75.00	£ 47.00	
Wandsworth	020 8871 7820	<a href="mailto:candrews@wandsworth.gov.uk">candrews@wandsworth.gov.uk</a>	£ 2,525.00	£ 8,775.00	£ 2,350.00		40			15%	£ 1,665.00	£ 535.00		£ 404.00	£ 670.00	£ 82.00	£ 561.00	£ 561.00			£ 62.00	
Westminster	020 8567 0913	<a href="mailto:hanwell@continental-landscapes.co.uk">hanwell@continental-landscapes.co.uk</a>	£ 954.00	£ 4,846.00		£ 478.00	75	£ 239.00	75	50%	£ 679.00	£ 595.00		£ 144.00	£ 193.00	£ 76.00					£ 15.00	
Hammersmith & Fulham	020 7385 3650	<a href="mailto:marqaret.towkatch@lbhf.gov.uk">marqaret.towkatch@lbhf.gov.uk</a>	£ 1,680.00	£ 10,500.00	£ 2,750.00			£ 578.00			£ 1,260.00	£ 312.00		£ 315.00	£ 1,260.00	£ 89.00			£ 236.00	£ 79.00	£ 90.00	
		<b>Total</b>	<b>£ 17,020.00</b>	<b>£ 39,012.00</b>	<b>£ 15,333.00</b>	<b>£ 4,469.00</b>		<b>£ 6,198.00</b>			<b>£ 10,818.00</b>	<b>£ 5,643.00</b>	<b>£ 2,197.00</b>	<b>£ 1,743.00</b>	<b>£ 8,658.00</b>	<b>£ 584.00</b>	<b>£ 2,039.00</b>	<b>£ 1,691.00</b>	<b>£ 1,211.00</b>	<b>£ 373.00</b>	<b>£ 432.00</b>	
		Inner london Average August 2013	£ 1,891.00	£ 5,573.00	£ 3,066.00	£ 997.75		£ 885.43			£ 1,202.00	£ 705.00	£ 549.25	£ 249.00	£ 962.00	£ 83.43	£ 509.75	£ 845.50	£ 242.00	£ 74.60	£ 61.71	
		Plus 5%	Increase								Increase			Increase			Increase					
		Plus 10%																				
		Inner london Average August 2012.	£ 1,720.00	£ 5,019.00	£ 2,938.00	£ 665.00		£ 835.00			£ 1,157.00	£ 551.00	£ 378.00	£ 264.00	£ 891.00	£ 78.68	£ 558.00	£ 794.00	£ 204.00	£ 71.20	£ 59.64	

### Benchmarking - Cremation Fees August 2013

Local Crematoria	Standard Adult	Early Morning/Committal	0 - 15 years	Late funeral 4pm	Double service	Sat Service	Sunday Service	CRs E/W
Lewisham	£ 614.00	£ 509.00	£ 57.00	£ 627.00	£ 762.00	£ 921.00	£ 1,228.00	£ 56.00
Beckenham	£ 786.00							
Croydon	£ 670.00	£ 560.00	£ 98.00	£ 793.00	£ -	£ 820.00	£ -	£ 74.00
Eltham	£ 581.00	£ 561.00	£ 35.00	£ -	£ 702.00	£ -	£ -	£ 45.00
<b>Southwark</b>	<b>£ 648.00</b>	<b>£ 531.00</b>	<b>£ -</b>	<b>£ 648.00</b>	<b>£ 915.00</b>	<b>£ 819.00</b>	<b>£ 1,086.00</b>	<b>£ 65.00</b>
Lambeth	£ 515.00	£ -	£ 77.00	£ -	£ 775.00	£ 815.00	£ 1,545.00	£ 79.00
Wandsworth	£ 550.00	£ 273.00	£ 50.00	£ 610.00	£ 779.00	£ 1,111.00	£ 1,111.00	£ 94.00
	£ 4,364.00	£ 2,434.00	£ 317.00	£ 2,678.00	£ 3,933.00	£ 4,486.00	£ 4,970.00	£ 413.00
<b>Average</b>	<b>£ 623.43</b>	<b>£ 486.00</b>	<b>£ 63.40</b>	<b>£ 669.50</b>	<b>£ 786.60</b>	<b>£ 897.20</b>	<b>£ 1,242.50</b>	<b>£ 68.83</b>
						Increase		

## London Marina Survey.

Prices as at Sept 2013

Rates per metre ex vat

Services	Units	South Dock	Limehouse	St Katherine's	Poplar dock	Gallions point	Notes
Total Berths	Qty	200	90	158	87	100	
Residential berths	Qty	130	yes	no	yes		
Leisure berths	Qty	70	yes	yes	yes	100	
Toilets and showers	y/n	yes	yes	yes	yes	yes	
At berth pump out	y/n	yes	na	na	na		
Pump out berth	y/n	na	yes	yes	yes		
Laundry	y/n	yes	yes	yes	yes	no	
Electric all berths	y/n	yes	yes	yes	yes	yes	
Water all berths	y/n	yes	yes	yes	yes	yes	
WIFI	y/n	yes	yes	yes	no	yes	
Open weekdays - summer	time	0700-1900	0900-1800	0800-1730	at limehouse		
Open weekends - summer	time	0800-1700		0900-1730	at limehouse		
Open weekdays - winter	time	0700-1900	0830-1600	0800-1730	at limehouse		
Open weekends - winter	time	0800-1700		0900-1730	at limehouse		
Out of hours locking by appt	y/n	yes	yes		charged		
24 hour manning	y/n	no	no	no	no	no	
CCTV	y/n	yes	yes	yes	yes	yes	
Lift out facility	tonnes	20 t	no	no	no	no	
Storage ashore facility	y/n	yes	no	no	no	yes	
Trailer storage	y/n	yes	no	no	no		
Container storage	y/n	yes	no	no	no		
Lock access times (1.5m)	hours	4-5 h	8-8 h	3.5h	2h	10h	
<b>Rates</b>							
Residential annual		£ 3,748.32	£ 7,875.00	NA	£ 7,875.00		South Dock Marina - monthly fee £312.36
Residential 10 m annual per m		£ 312.36	£ 787.50		£ 787.50		
Residential 15 m annual per m		£ 312.36	£ 525.00		£ 525.00		
Residential 20 m annual per m		£ 312.36	£ 393.75		£ 393.75		
Residential six month	per m	£ 165.55	NA	NA	NA	NA	
Residential 3 month	per m	£ 88.85	NA	NA	NA	NA	
Residential 1 month	per m	£ 35.15	NA	NA	NA	NA	
Leisure annual	per m	£ 246.43	£ 334.16	£ 450.00	£ 342.50	£ 179.00	
Leisure six month	per m	£ 130.45	£ 200.83	£ 225.00	£ 205.83	£ 90.50	
Leisure 3 month	per m	£ 70.06	£ 100.00	£ 112.50	£ 102.50	£ 45.26	
Leisure 1 month	per m	£ 27.76		£ 56.25		£ 15.00	
Weekly -10 m boat	week	£ 118.28	£ 133.33	£ 303.33		£ 34.66	
Daily - 10 m boat	day	£ 22.63	£ 20.83	£ 43.33		£ 12.00	
Lift out/lift in		£ 16.88					
lift and hold		£ 21.23					
Yard rates		£ 4.15					
pump out - 500l				£ 20.00			